

Sample Budget for TOT Courses

#	Item	Unit cost (UGX)	Qty.	Amount	
1	Per diem for facilitators	150,000	39	5,850,000	3 facilitators for 13 days
2	Transport/fuel	250,000	3	750,000	3 facilitators
3	Facilitation fees	100,000	39	3,900,000	3 persons for 13 days
4	Printing and photocopying of materials	100,000	1	100,000	
5	Stationery	100,000	1	100,000	
6	Communication	100,000	1	100,000	
7	Report writing	150,000	2	300,000	
	Grand Total			11,100,000	